Project Name (by Catergorisation)	Status (RAG)	Project Sponsor	Project Manager	Group	F L i l e	PG	Start Date	End Date	Original Approved Budget	I
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## Priority Flagship (x13)

EUExit/Brexit	Green	MAT	Sandy Muirhead	Corporate							Γ
Spelthorne Leisure Centre	Green	Lee O'Neil	<b>Richard Mortimer</b>	Regen. & Growth				Feb '17	Q4 2022	Confidential	
White House Redevelopment (Phase 1)	Green	Heather Morgan	David Birley	Regen. & Growth				Confidential	Confidential	Confidential	
Ceaser Court Redevelopment (Ph I)	Amber	Heather Morgan	<b>Richard Mortimer</b>	Regen. & Growth				Jul '17	Confidential	Confidential	
Ceaser Court Redevelopment (Ph II)	Amber	Heather Morgan	<b>Richard Mortimer</b>	Regen. & Growth				Confidential	Confidential	Confidential	
Waterfront Redevelopment	Green	Heather Morgan	<b>Richard Mortimer</b>	Regen. & Growth				Confidential	Confidential	Confidential	
Ashford Multi-Storey Carpark	Green	Heather Morgan	<b>Richard Mortimer</b>	Regen. & Growth				Confidential	Confidential	Confidential	
Thameside House Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth				Confidential	Confidential	Confidential	
West Wing Conversion Knowle Green	Amber	Heather Morgan	Richard Mortimer	Regen. & Growth				Confidential	Confidential	Confidential	
Ashford Hospital Car Park	Green	Heather Morgan	Richard Mortimer	Regen. & Growth				Confidential	Confidential	Confidential	
Southern Light Railway (SLR)	Green	MAT	Heather Morgan	Regen. & Growth				Confidential	Confidential	Confidential	
Harper House Redevelopment	Green	Heather Morgan	Nick Cummings	Regen. & Growth				Confidential	Confidential	Confidential	
Oast House Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth				Confidential	Confidential	Confidential	

### Flagship (x8)

Root and Branch Review/Continuous Improvement	Green	MAT	Sandy Muirhead	Comm. & Trans.				May '18	Apr '20		
Office 365	Green	Sandy Muirhead	Alistair Corkish	ICT				Sep '19	2021		
SharePoint Development	Green	Sandy Muirhead	Alistair Corkish	ICT				Apr '20	2021		
Door Entry System (HFX)	Green	Heather Morgan	Sarah George	Regen. & Growth				Apr '21	2022		
Webcasting	Green	Gill Scott	Alistair Corkish	Comm. & Trans.				Aug '20	Oct '20		
Replace Skype for Business - 'Teams'	New	Sandy Muirhead	Alistair Corkish	Comm. & Trans.				Sep '20	2021		
Heathrow Launch Pad - Incubator	Green	Keith McGroary	Tracey Carter	Regen. & Growth				Apr '18	Jul '19	£150,000	
Fordbridge Day Centre Extension	Red	Heather Morgan	John Hesbrook	Regen. & Growth				Jul '19	Jun '20	Confidential	

# High (x12)

GDPR Steps to Compliance Compliance	Red	Sandy Muirhead	Clare Williams	Comm. & Trans.					Jan '17	May '19	Nil	Γ
EDRMS	Green	Sandy Muirhead	Leigh Street	Comm. & Trans.					Jun '15	Dec '18	£150,000	Γ
Corporate Hybrid Printing Initiative	Green	Sandy Muirhead	Michael Pegado	Corporate	$\checkmark$	$\checkmark$	$\checkmark$		Oct '18	Jun '20	TBA	
Rent Management and Homelessness System	Green	Sandy Muirhead	Jayne Brownlow	Comm. Wellbeing					Oct '15	Mar '20	£22,500	
LSVT Update	Green	Corporate	Karen Sinclair	Comm. Wellbeing						Aug '19		
Replacement of Mitel/Liquid Voice Phone Systems	Green	Roy Tilbury	Daniel Dredge	Customer Relations						2021		
Enforcement Agents	Green	Roy Tilbury	Martyn Forward	Customer Relations					Jun '19	2021		
Knowle Green Works/Project Claude	Green	Nick Cummings	John Hesbrook	Regen. & Growth							£184,000	
Laleham Park Pavilion	Red	Heather Morgan	Jeremy Gidman	Regen. & Growth					May '18	Mar '19	£250,000	
Staines Jetty	Green	Jackie Taylor	Keith McGroary	N'Hood Services					May '19	Cor	npleted	
Homeworking Kit Roll-out	Green	Alistair Corkish	Jak Chauhan	Corporate					Mar '20	Oct '20		
Public Address System	Green	Siraj Choudhury	Alistair Corkish	Corporate					Mar '20	Jun '20		

### Medium (x14)

Payment Allocation	Green	Sandy Muirhead	Leigh Street	Comm. & Trans.				Nov '18	Jul '20		
Main Reception Kiosk Install	Green	Alistair Corkish	Jak Chauhan	ICT				Jun'19	Cor	npleted	
CIVICA Migration to SQL Server	Amber	Alistair Corkish	Sarah George	ICT				Sep '19	May '20		
Academy to 2012/Ingres Upgrade	Red	Alistair Corkish	Sarah George	ICT				Sep '19	Nov '19		
UNIFORM Disposal Module	Green	Alistair Corkish	Chris Thompson	ICT				Jun '19	TBC	£1,000	
2008 R2 Upgrades to 2016	Green	Alistair Corkish	Chris Layte	ICT				Apr '19	Jan '20		

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Property Management Software		Nick Cummings	Russell Davis	Regen. & Growth			May '17	Apr '19	£226,000	Γ
Land Registry - LA Migration	Green	Heather Morgan	Land Charges	Regen. & Growth			Jun '20	2021		Γ
Civica Migration to SQL server	Amber	Alistair Corkish	Sarah George	ICT			Sep '19	Sep '20		Г
Ingres upgrade	Red	Alistair Corkish	Sarah George	ICT			TBC	TBC		Г
CIVICA Disposal Module	Amber	Sarah George	Faisal Qureshi	ICT			May '19	Early '21		Г
UNIFORM Disposal Module	Green	Alistair Corkish	Chris Thompson	ICT			Jun '19	Cor	npleted	Г
Training Room Set-up	New	Alistair Corkish	Jak Chauhan	ICT			Oct '20	Mar '21		Γ
2008 R2 upgrades to 2016	Green	Alistair Corkish	Chris Layte	ICT			Apr '19	2021		Γ

### Service (x10)

Standardisation of Customer Forms		Sandy Muirhead	Divya Susmitha	Comm. & Trans.			Oct	'19	Mar '20	£12,500	Γ
E-Form for Proejct Documentation		Sandy Muirhead	Faisal Qureshi	Comm. & Trans.			Oct	'20	Mar '21		Γ
Revamp of Intranet (Spelnet)		MAT	Jennifer Medcraff	Corporate			Dec	'19	Mar '20		Γ
Multi-use Bins in Parks		Jackie Taylor	Derek James	N'Hood Services			May	'18	On-going	TBA	
Wetland Habitat Project	Green	Jackie Taylor	Steve Price	N'Hood Services						£23,000	
Refurbishment of Laleham Park Play Area	On Hold	Jackie Taylor	Sabena Sims	N'Hood Services			Sep	'16	On Hold	£60,000	
Commercial Waste	Green	Jackie Taylor	Graham Boswell	N'Hood Services						TBA	
Bartec for 'Refuse Enquiries'	Green	Jackie Taylor	Francesca Lunn	N'Hood Services						TBA	
Enterprise (iDOX)	Green	Esmé Spinks	Gillian Richardson	Regen. & Growth			Dec	'21	Sept '23	£20,004	
Virtulising ORACLE	Green	Alistair Corkish	Chris Thompson	ICT			Apr	'20	Dec '20		

## **Completed Projects:**

### Priority Flagship:

Greeno Centre Extension	Green	Heather Morgan	John Hesbrook	Regen. & Growth				May '18	Mar '19	£100,000	
Churchill Hall Redevelopment		Heather Morgan	Richard Mortimer	Regen. & Growth					Sept '19		
Bugle Returns Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth				Mar '17	Mar '19	Confidential	
Project Lima	Green	MAT	Siraj Choudhury	Corporate					Mar '19		

High:

Web Upgrade	Green	Roy Tilbury	Dawn Morrison	Communications				Jul '18	Feb '18	£14,300
Staines Market Tender	Green	Jackie Taylor	Francesca Lunn	N'Hood Services				Jun '19	Nov '19	Nil
CallSecure		Laurence Woolven	Jodie Hawkes	<b>Customer Relations</b>					Aug '18	
Contract for Stategic Asset Valuations	Green	Nick Cummings	Katherine Mcllroy	Regen. & Growth				May '18		
Cleaning Contract	Green	Heather Morgan	John Hesbrook	Regen. & Growth				May '18	Apr '19	
Supporting Spelthorne Secondary Shopping Areas	Amber	Keith McGroary	Runnymede	Regen. & Growth				Mar ' 16	Apr '19	£350,000
Every Ward at Its Best	Green	Corporate	Michael Graham	Corporate					Feb '20	£25,000
Search Moves		Karen Sinclair	Jayne Brownlow	Comm. Wellbeing					Mar '19	
Windows 10 Roll-out		Alistair Corkish	Sarah George	ICT				Jul '19	Dec '19	
Security and Password Policies		Alistair Corkish	Roger Patterson	ICT				Apr '19	Apr '20	

Medium:

Replacement Room Booking System	Green	Roy Tilbury	Daniel Dredge	<b>Customer Relations</b>				Feb '18	Aug '18		
PeopleSafe		Corporate	Stuart Mann	Corporate				Mar '17	Aug '18	£76,000	
Agile Working		MAT	Siraj Choudhury	Comm. & Trans.					Mar '19	£27,000	
iApply		Alistair Corkish	Chris Thompson					Apr '19	Oct'19		

#### Service:

VDI - Virtual Desktop Infrastructure	Green	Sandy Muirhead	Alistair Corkish	ICT					Mar '19	
Refurbishment of Shepperton Lock Facilities	Green	Jackie Taylor	Sabena Sims	N'Hood Services				Jun '18	Mar '19	
Cedars Recreation Park - Toddlers Play Area			Sabena Sims	N'Hood Services					Sep '18	
PSN RE-accreditation			Alistair Corkish	Comm. & Trans.				Jan '18	May '18	
Exchange to MS 2016 Solution	Green	Alistair Corkish	Chris Layte	ICT					Apr '18	
Waste and Recycling in Schools	Green	Jackie Taylor	Francesca Lunn	N'Hood Services				Jul '18	On-going	
Move BT Lines to GAMMA		Alistair Corkish	Sally Barrett	ICT				Oct '19	May '20	
Meeting Room Tablets Installation		Alistair Corkish	Andrew Prendergast	ICT				Oct '19	Dec '19	

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Notes:

The 'Current General Health' (column Z) provides an overview on the the project's status (as determined by MAT), in terms of progress, risks and issues. Additional supporting dialogue (covering Risks and Issues, *etc.*) shall be provided on an additional sheet covering the various projects.

Those projects shaded 'blue' have not responded to information requests for a status update, and therefore the information in the above table is from their submission in April 2019. Those projects without a RAG Status are the newly added projects - which are yet to be initiated fully.